

REVIEW OF FEES/CHARGES 2020-21

Service: Childrens & Community Centres Main Code: 101 Budget Holder: Stuart Grabham

What are the financial objectives of the charging policy. Please select.
 Commercial Charges Free Subsidised
 Full Cost Recovery Statutory

Which corporate/service objectives impact on the charging policy?
 Vulnerable People/Descent Place to live

What is the legal basis for making a charge?
 In line with charging policy.

Who are the users of the service?
 Residents of Melton, priority neighbourhoods, businesses, community groups etc.

What is the current financial position of the service area?

2019-20	2019-20
£	£
115,830	115,830
28,720	28,720
87,110	87,110
96,110	96,110
0	0
183,220	183,220

Service Provided	Existing Fee/Charge	Effective Date of Last Increase	Annual Income 2018/19	Annual Usage	Concessions	Recommended Fee/Charge 2020/21	Additional Income £020/21
Main Hall or Early Years Room:							
Commercial Hire Rate:							
For 1 hour	£23.60			not recorded		£0.00	£0.00
For up to 2 hours	£34.90			process to be implemented		£0.00	£0.00
For up to 3 hours	£46.10			to record the		£0.00	£0.00
For up to 4 hours	£57.40			hours usage		£0.00	£0.00
For over 4 hours for each additional hour	£25.60			especially	No charge for constituted resident group meetings and LCC services.	£0.00	£0.00
Community Hire Rate:		1 April 2019	£3,076	given the		£0.00	£0.00
For 1 hour	£12.30			decline in		£0.00	£0.00
For up to 2 hours	£18.50			demand		£0.00	£0.00
For up to 3 hours	£24.60					£0.00	£0.00
For up to 4 hours	£30.80					£0.00	£0.00
For over 4 hours for each additional hour	£12.30					£0.00	£0.00
TOTAL						£0	£0

How will the proposal contribute to the achievement of corporate/service objectives? (Particularly any subsidy provided).
 The offer contributes toward a number of corporate priorities around developing the offer and promoting the area.

What impact will the proposal have on the use of the service?
 None over the current situation. There has been a decline in the usage of the centres.

What is the reasoning for the recommended fee/charge structure? (Include reference to any consultation, benchmarking etc.)
 Benchmarking indicates current room hire rates are broadly in line with competitors, with an imbalance between (over) supply and (under) demand. To increase rates without any sort of unique selling point would be inadvisable.

Completed by: _____ Date: _____
 Director Sign Off: _____ Date: _____
 Portfolio Holder Sign Off: _____ Date: _____
 Delegated Decision Record Updated By: _____ Date: _____

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Service	Allotments	Main Code	330	Budget Holder	Stuart Grabham																																
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